Numbers may not add due to rounding.

Table 1
Comparison of Outage OM&A - Nuclear ($M)

Line No.	Division	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved[1]	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Nuclear Stations:									
1	Darlington NGS	106.7	2.6	109.3	(49.4)	64.2	(4.3)	59.9	(16.2)	43.7
2	Pickering NGS	159.2	0.6	159.8	(31.2)	133.1	(4.5)	128.6	(40.7)	87.9
3	Pickering Continued Operations	1.9	1.1	3.0	19.3	13.0	9.3	22.3	(6.1)	16.2
4	**Total Stations**	267.8	4.3	272.1	(61.3)	210.2	0.6	210.8	(63.0)	147.8
5	**Nuclear Support Divisions[2]**	16.8	(10.7)	6.1	(1.8)	4.6	(0.3)	4.3	62.2	66.5
6	**Total Outage OM&A**	284.6	(6.4)	278.2	(63.2)	214.8	0.2	215.0	(0.8)	214.3

Line No.	Division	2012 Board Approved[1]	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Nuclear Stations:									
7	Darlington NGS	59.0	(15.4)	43.7	53.2	96.9	(30.9)	65.9	60.2	126.2
8	Pickering NGS	127.3	(39.4)	87.9	1.8	89.7	10.4	100.1	(5.8)	94.3
9	Pickering Continued Operations	10.6	5.6	16.2	(7.9)	8.3	(2.1)	6.2	(6.2)	0.0
10	**Total Stations**	196.9	(49.1)	147.8	47.1	194.9	(22.6)	172.3	48.2	220.5
11	**Nuclear Support Divisions[2]**	4.2	62.3	66.5	49.6	116.1	(25.7)	90.4	19.9	110.3
12	**Total Outage OM&A**	201.1	13.1	214.3	96.7	311.0	(48.3)	262.7	68.0	330.7

Notes:
1 As Board Approved adjustments shown on Ex. F2-1-1 Table 2 were made at the aggregate Nuclear OM&A level, the figures presented here are 2011 Budget and 2012 Budget rather than 2011 Board Approved and 2012 Board Approved, respectively.
2 Nuclear Support Divisions includes Outage OM&A expenditures on Pickering Continued Operations as follows:

Table to Note 2 ($M)

Line No.	Division	2011 Actual	2012 Actual	2013 Budget	2014 Plan
		(a)	(b)	(c)	(d)
1a	Projects & Modifications	0.1	0.1	0.0	0.0
2a	Inspection & Maintenance Services	0.0	7.2	11.9	12.3
3a	Nuclear Services	0.0	0.3	0.0	0.0
4a	Total	0.1	7.6	11.9	12.3